

#4

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/15/11

CONTACT DEPARTMENT(S):

Public Works
Austin Water Utility
Planning and Development Review

SUBJECT: Authorize execution of a construction contract with SMITH CONTRACTING COMPANY, INC., Austin, TX for the Second Street Streetscape Street Reconstruction and Utility Adjustment – Phase III project in the amount of \$5,126,998.50 plus a \$256,349.92 contingency, for a total contract amount not to exceed \$5,383,348.42.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	2nd St-Congress To Trinity Phase 3
Fund/Department/Unit:	3960 2207 7284
Funding Source:	Commercial Paper
Current Appropriation:	561,462.00
Unencumbered Balance:	561,462.00
Amount of This Action:	<u>(450,639.00)</u>
Remaining Balance:	<u>110,823.00</u>
Department:	Public Works
Project Name:	Second Street District Streetscape Street Recon. & Utility Adj. Phase 3
Fund/Department/Unit:	8780 6207 2474
Funding Source:	1998 GO Bonds P1
Current Appropriation:	940,000.00
Unencumbered Balance:	920,000.00
Amount of This Action:	<u>(657,775.42)</u>
Remaining Balance:	<u>262,224.58</u>
Department:	Planning and Development Review Department
Project Name:	Second Street Phase 3 - CMTA
Fund/Department/Unit:	8581 2507 9579
Funding Source:	Capital Metro 1/4 Cent
Current Appropriation:	3,874,934.00
Unencumbered Balance:	3,874,934.00
Amount of This Action:	<u>(3,874,934.00)</u>
Remaining Balance:	<u>0.00</u>
Project Name:	Second Street Phase 3
Fund/Department/Unit:	8405 6807 2012
Funding Source:	Parking Meter Revenue
Current Appropriation:	400,000.00
Unencumbered Balance:	400,000.00
Amount of This Action:	<u>(400,000.00)</u>
Remaining Balance:	<u>0.00</u>
Total Amount of this Action	<u><u>5,383,348.42</u></u>

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ANALYSIS / ADDITIONAL INFORMATION: This roadway reconstruction project is the third and final phase of the Second Street District Streetscape Improvement Projects that will implement Great Streets improvements to enhance retail and civic activity along Second Street. This phase includes the reconstruction of Second Street from Congress Avenue to Trinity Street. The work consists of full depth reconstruction with asphalt, new curbs and gutters, new sidewalk and ramps, storm sewer realignment, utility adjustments and pavement markings.

The installation of the new sidewalks will result in permanent lane reductions in Second Street between Congress Avenue and San Antonio Street to one eastbound and one westbound lane with parallel parking along the north side. The new sidewalks will be 32 feet wide along the north side and 18 feet wide along the south side to support pedestrian and retail-oriented businesses from Congress Avenue to Trinity Street. Utility work on this project includes replacement of approximately 1,400 linear feet of deteriorated water lines ranging in size from 6-inch to 12-inch including valves, fire hydrants and appurtenances; installation of approximately 180 linear feet of 8-inch wastewater line with associated manholes; and approximately 1,000 linear feet of storm water line ranging in size from 18-inch to 36-inch.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 270 calendar days for completion of this project. This project is located in zip code 78701 and is managed by the Public Works Department.